

**MINUTES OF THE
NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE
February 5, 2003
Room 305, State Capitol**

MEMBERS PRESENT: Sen. Thomas Hatch, Co-Chair
Rep. David Ure, Co-Chair
Sen. Parley Hellewell
Rep. Craig W. Buttars
Rep. Carl W. Duckworth
Rep. Ben C. Ferry
Rep. James R. Gowans
Rep. Michael Noel
Rep. Darin G. Peterson
Rep. Michael R. Styler

MEMBERS ABSENT: Sen. Ron Allen
Rep. Brent D. Parker

STAFF PRESENT: Steven Allred, Fiscal Analyst
Sharron Corelli, Committee Secretary

VISITORS: Attached to and made a part of these minutes

Rep. David Ure called the meeting to order at 2:10 p.m.

Mr. Cortland Nelson, Director, Division of Parks and Recreation was invited to introduce some members of his staff and present an overview of the status, administrative plans, management plans and budget cuts of the division. Mr. Steven Ogilvie, Finance Director, assisted Mr. Nelson in his presentation.

Mr. Dave Morrow, Deputy Director, Division of Parks and Recreation, presented plans and status of the Sand Hollow project.

Mr. Paul Williams, This is the Place Heritage Park, spoke in regards to fund-raising and building up endowments.

Mr. Jeff Packer, Chairman, Parks Department, addressed the Boards fee process.

Mr. Steven Allred, Fiscal Analyst, presented the **Parks and Recreation - Operating Budget** to the subcommittee. He proposed a total operating budget of \$22,638,700, distributed as follows:

Director	\$401,400	Reservations	\$271,500
Board	16,000	Law Enforcement	166,800
Park Operations	16,563,300	Fiscal and Accounting	777,000
Comprehensive		Boating	992,700
Planning	372,100	OHV	1,053,400
Administration	540,000	Grants and Trails	265,700
Design and Construction	420,600	Park Mgmt. Contracts	<u>798,200</u>
		Total	\$22,638,700

Mr. Allred presented the following **Parks and Recreation - Capital Budget** of \$4,014,200 as follows.

Facilities Acquisition and Development	\$114,200
Riverway Enhancement Grants	375,000
Trail Grants	475,000
National Recreation Trails	50,000
Donated Capital Projects	25,000
Region Roads and Renovation	100,000
Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000
Miscellaneous Nonlapsing Projects	<u>2,000,000</u>
Total	\$4,014,200

MOTION: Rep. Ferry moved to adjourn the meeting. The motion passed with Rep. Styler and Sen. Hatch absent for the vote.

Co-Chair Ure adjourned the meeting at 3:50 p.m.

Rep. David Ure, Co-Chairman

Sen. Thomas Hatch, Co-Chairman